



DECISION

No. 322, Dated 15.12.2025

ON

DEFINING THE RETAIL ELECTRICITY SALE PRICE FOR END-USE CUSTOMERS SERVED BY THE UNIVERSAL SERVICE SUPPLIER FOR 2026

Based on Articles 16, 19, 20, letter “c”, 21, and Articles 83 and 85 of Law no. 43/2015, “*On Power Sector*,” as amended; Council of Ministers Decision no. 456, dated 29.06.2022, “*On approving the conditions for imposing the Public Service Obligation that shall be implemented to the licensee on power sector, which exercise the electricity production, transmission, distribution and supply activities*”, Articles 15 and 22 of the *Regulation for ERE Organization, Operation and Procedures*, approved with the Energy Regulatory Authority (ERE) Board decision no. 96, dated 17.06.2016; as well as the “*Methodology on Defining the Retail Electricity Sale Price for the End-Use Customers Supplied from the Universal Service Supplier*” approved by ERE Board decision no. 189, dated 23.11.2017; ERE Board, in their meeting dated 15.12.2025, after reviewing the report Protocol no. 2957/2 dated 12.12.2025, prepared by Tariff and Prices Directory “*On the retail electricity sale price for universal service customers for February 1 – December 31, 2025 period*”,

Observed that:

- ERE Board, with decision no. 10, dated 08.01.2025, determined the electricity prices for customers supplied by the Universal Service Supplier for February 1, 2025 – December 31, 2025 period.
- With decision no. 255, dated 15.10.2025, ERE Board determined the electricity sale price for charging electric vehicles at charging points/stations with an installed capacity above 11 kW, connected at the 0.4 kV voltage level.
- At the end of the first quarter of 2025, ERE, with official letter Protocol no. 1876 dated 13.06.2025, deemed it necessary to address FSHU company, requesting information regarding the operational financial statements for the first quarter of 2025, the Cash Flow statement for the first quarter of 2025, as well as the quantity of electricity supplied to customers benefiting from the supply of last resort, categorized by the voltage levels at which these customers are connected, and the average prices realized for each category; ERE also requested the

submission of the audited financial statements accompanied by explanatory notes for the fiscal periods ended 2023–2024.

- FSHU company through official letter Protocol no. 1876/1 dated 24.06.2025, submitted at ERE the performance report for January–March 2025 period, the quantity of electricity for the first five months of 2025, broken down by voltage levels and price, as well as the complete audited financial statements accompanied by explanatory notes for the fiscal period ended 2023.
- At the end of the first half of 2025, ERE again addressed FSHU company through official letter Protocol no. 2098 dated 15.07.2025, requesting the submission of data regarding the operational financial statements for the first half of 2025, the Cash Flow statement, the quantity of electricity supplied to customers served under the last resort supply conditions as well as the universal supply during the first half of 2025, and the forecast of revenues and expenses for the remaining period of 2025.
- In response to the above request, FSHU company through official letter Protocol no. 2098/1 dated 06.08.2025, submitted the economic and financial indicators achieved for the first half of 2025, as well as its expectations for the remaining part of the year.
- Through official letter Protocol no. 2363 dated 26.08.2025, ERE reminded the company of its obligation to submit at ERE the request for the review of retail electricity prices for customers supplied by FSHU company for 2026, within the deadlines established under the applicable legal framework.
- With official letter Protocol no. 2957 dated 03.12.2025, for the purpose of evaluating the adequacy of FSHU company revenues for 2026 and in the absence of an application under the applicable legislation, FSHU company was requested to provide information regarding: the forecast of revenues and expenses in analytical form for the 11-month period and the year-end 2025; the forecasts made by FSHU company regarding economic and financial indicators for 2026; the forecast of revenues and expenses in analytical form for 2026; the cost of electricity purchase for customers supplied under universal service conditions for 2026; the forecasted quantity of electricity expected to be sold by FSHU company and the forecasts regarding the structure of electricity sale prices expected to be applied to customers supplied under universal service conditions for 2026.
- In response to the above, FSHU company through official letter Protocol no. 6391/1 dated 09.12.2025 (protocolled at ERE with protocol no. 2957/1 dated 10.12.2025), submitted at ERE the information regarding the forecast of revenues and expenses for the year-end 2025, as well as the forecasts for these indicators for 2026; the projected cost of electricity purchase for customers supplied under universal service conditions for 2026 and the quantity of electricity, as well as the respective prices by customer categories supplied under universal service conditions.
- Based on the data reported by the company, it results that the prices approved with decision

no. 10, dated 08.01.2025 and decision no. 255, dated 15.10.2025, generate revenues that have covered the costs of the company's operations, ensuring the conduct of normal operational activity, an activity which is expected to continue in the same manner for 2026.

- In order for FSHU company to be able to carry out the activity for which it is licensed even for 2026, it is essential to continue invoicing based on the prices approved by ERE.
- ERE Board, with Decision No. 312 dated 12.12.2025, decided, among other things, to let into force until 30.04.2026 the electricity distribution service tariffs approved by ERE Board Decision No. 73 dated 13.04.2022, period in which the assessment of the elements of the required revenues of the activity of DSO company will be carried out, which serve as the basis for determining the electricity distribution service tariffs.
- FSHU company shall submit at ERE the actual costs and revenues of the Universal Service Supply of electricity activity for 2024 and 2025, and shall take measures to ensure compliance with the requirements and provisions of the legal and regulatory acts in force, as specified above.
- In view of the above, it is deemed necessary to extend the legal effect of Decision No. 10 dated 08.01.2025 until 31.12.2026, as well as to extend the legal effect of Decision No. 255 dated 15.10.2025 until 31.12.2026, until such time as the company submits a request for the reassessment of costs.
- If, following the assessment of the elements of the required revenues of DSO company, the electricity distribution service tariffs are reassessed, ERE shall carry out the transfer of electricity distribution costs into the retail sale prices for end-use customers supplied by the Universal Service Supplier, in accordance with the requirements of the applicable legal and sub-legal acts in force.

For all of the above mentioned, ERE Board

Decided:

1. To extend the legal effect of ERE Board Decision No. 10 dated 08.01.2025 until 31.12.2026, concerning the retail prices for customers supplied by the Universal Service Supplier.
2. To extend the legal effect of ERE Board Decision No. 255 dated 15.10.2025 until 31.12.2026, concerning the electricity sale price for the charging of electric vehicles at charging points/stations with installed capacity above 11 kW, connected at the 0.4 kV voltage level.
3. Following the assessment of the elements of the required revenues of DSO company, ERE shall carry out the transfer of electricity distribution costs to the retail prices of end-use customers served by the Universal Service Supplier, as well as their correction and compensation, in accordance with the provisions of Article 20, letter "c" of Law No. 43/2015,

“On Power Sector,” as amended, and the relevant methodologies approved by ERE.

4. Tariff and Prices Directory shall inform FSHU company, as well as the interested parties about ERE Board Decision.

This decision shall enter into force immediately.

Any party involved in this procedure may request the Energy Regulatory Authority (ERE) to review the Board's decision within seven (7) calendar days from the date of issuance, provided that new evidence is submitted that may lead the Board to reach a different conclusion; or material errors have been identified. This decision may be appealed before the Administrative Court of Tirana within thirty (30) calendar days from the date of its publication in the Official Gazette.

This decision shall be published in the Official Gazette.

ERE CHAIRMAN

Petrit AHMETI