



DECISION

No. 138 of date 26.12.2014

TO APPROVE THE INVESTMENT PLAN OF OSHEE (ELECTRICITY DISTRIBUTION OPERATOR) COMPANY FOR 2015

On the basis of articles 9, 24, and 64 of Law No. 9072, date 22.05.2003, “*For Power Sector*”, as amended, article 10 and 11 of the Regulation for the *Procedures of Submitting and Approving the Investment Plan from the Power Sector Licensees*, ERE-s Board of Commissioners, on its meeting of date 26.12.2014, after reviewing the request of OSHEE (Electricity Distribution Operator) company and was introduced with the report prepared by the working group,

Decided:

1. To approve the Investment Plan of OSHEE(Electricity Distribution Operator) company for 2015.
2. Within March 2015 the company shall re-submit the application for Investment approval during 2015 where should be reflected all the requirements of Decision No.62 of date 15.09.2009 as well as the required clarifications regarding the projects for the Measuring and Billing System.
3. If the conditions provided in point 2 of this decision will not be completed within the deadline, this decision will be subject to review by ERE according to the legislation in force.
4. Legal and Customer Protection Directory is charged to notify OSHEE (Electricity Distribution Operator) company

This decision enters immediately into force.

This decision is published in the Official Gazette.

ERE-s CHAIRMAN
Petrit AHMETI

67	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "1e Vjeter" Fid.J07 N/st Fiber	Elbasan	Rrjet TU	0,4 kV	2,763,071	1,105,228	1,657,843	x	x	x	x
68	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur."NST 400" Fid.7 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	4,720,222	1,888,089	2,832,133	x	x	x	x
69	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Kantier 2Pegin" Fid.6 N/st Perp.	Elbasan	Rrjet TU	0,4 kV	1,157,312	462,925	694,387	x	x	x	x
70	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Kisha" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	906,940	362,776	544,164	x	x	x	x
71	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.box. "Bahri Hoxha" Fid.3 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	630,550	252,220	378,330	x	x	x	x
72	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Biblioteka" Fid.4 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	1,431,441	572,527	858,914	x	x	x	x
73	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Thoma Kalefi" Fid.5N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	857,806	343,122	514,684	x	x	x	x
74	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.box. "Shina Fush Mbret" Fid.6 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	4,814,563	1,925,825	2,888,738	x	x	x	x
75	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur."NST 400" Fid.7 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	4,720,222	1,888,089	2,832,133	x	x	x	x
76	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Nr.5" Fid.4 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	1,901,307	760,523	1,140,784	x	x	x	x
77	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.box."Mahalla Madhe" Fid.5N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	976,256	390,502	585,754	x	x	x	x
78	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur."Brig.17 Sulumuese" Fid.4 N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	646,993	258,797	388,196	x	x	x	x
79	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur.Stacioni Trenit 1" Fid.5N/st Kusarth	Elbasan	Rrjet TU	0,4 kV	1,090,048	436,019	654,029	x	x	x	x
80	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Dokollaret" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	1,184,582	473,833	710,749	x	x	x	x
81	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Rrobaqepesi" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	576,469	230,587	345,881	x	x	x	x
82	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Metevë" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	1,228,263	491,305	736,958	x	x	x	x
83	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Dervishte pegin" Fid.6 N/st Perp.	Elbasan	Rrjet TU	0,4 kV	1,175,999	470,399	705,599	x	x	x	x
84	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Spitali" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,863,646	745,458	1,118,187	x	x	x	x
85	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Sulfat 1" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	2,166,542	866,617	1,299,925	x	x	x	x
86	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shtyll. "Sulfat 2" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,462,211	584,884	877,326	x	x	x	x
87	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.ajrore. "Cant" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,284,081	513,633	770,449	x	x	x	x
88	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Gripsheve" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	1,087,579	435,032	652,547	x	x	x	x
89	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Grumbullim 1" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	2,678,982	1,071,593	1,607,389	x	x	x	x
90	Rrjet.ABC Kab.shty. "Furri elektrik" Fid.6 N/st Perparim	Elbasan	Rrjet TU	0,4 kV	1,252,684	501,074	751,611	x	x	x	x
91	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Lundraxhi" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,832,447	732,979	1,099,468	x	x	x	x
92	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Fabrika e Vajit" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,832,447	732,979	1,099,468	x	x	x	x
93	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Hajrie Kruja" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,421,396	568,559	852,838	x	x	x	x
94	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Grumbullimi 2" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	387,495	154,998	232,497	x	x	x	x
95	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "ura e Vieter" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,316,285	526,514	789,771	x	x	x	x
96	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Gjendja" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	1,347,690	539,076	808,614	x	x	x	x
97	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.shty. "Gjinive" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	923,607	369,443	554,164	x	x	x	x
98	Rikonstruksion Rrjet TU 0,4 kV ABC Kab.mur. "Parafabrikat Bujqesore" Fid.6 N/st Perparimi	Elbasan	Rrjet TU	0,4 kV	2,074,616	829,846	1,244,769	x	x	x	x
99	Ndertim rrjet TU me perçjelles ABC kab.Samatic 1	Berat	Rrjet TU	0,4 kV	3,809,410	1,523,764	2,285,646	x	x	x	x
100	Ndertim rrjet TU me perçjelles ABC kab.Mezinat	Berat	Rrjet TU	0,4 kV	2,351,731	940,692	1,411,038	x	x	x	x
101	Ndertim kab.e re. linje TM dhe TU"Kutall04"	Berat	Rrjet TU	0,4 kV	4,713,916	1,885,568	2,828,350	x	x	x	x
102	Ndertim rrjet TU me perçjelles ABC kab.Gurore 2	Berat	Rrjet TU	0,4 kV	1,215,102	486,041	729,061	x	x	x	x
103	Ndertim rrjet TU me perçjelles ABC Kabin.Samatic 2,Fid.2 N/st.Pobrat	Berat	Rrjet TU	0,4 kV	5,452,048	2,180,819	3,271,229	x	x	x	x
104	Ndertim rrjet TU me perçjelles ABC kab.Gurore 1	Berat	Rrjet TU	0,4 kV	699,803	279,921	419,882	x	x	x	x
105	Ndertim Rrjet TU 0,4 kV me Kabeli Me vetembaitje "ABC" Kab. K-12 Ksamil	Sarande	Rrjet TU	0,4 kV	1,641,669	656,668	985,001	x	x	x	x
III	INVESTIME NE MATJE				742,000,000	296,800,000	445,200,000				
1	Furnizim vendosje i 13,000 IIB (tip AMI) ne zonat Paskuqan - Babrru, Bathore	Tirane	Matje TU	0,4 kV	182,000,000	72,800,000	109,200,000		x	x	x
2	Furnizim vendosje i 40,000 IIB (tip AMI) ne Drejtorite Rajonale	Rajoni Qender, Veri , JP ,JL	Matje TU	0,4 kV	560,000,000	224,000,000	336,000,000		x	x	x
	INVESTIME NE BILLING SISTEM				610,847,000	272,597,000	338,250,000				
1	Server Room Infrastruktura fizike/ Business continuity Center	Drejtoria Qendrore	Cope	1	42,000,000	42,000,000		x			
2	Servers/Licensa/Network/Security/UPS per Busines continuity center	Drejtoria Qendrore	Cope	1	56,000,000	56,000,000		x			
3	Sistem dixhital arkivim te dhenash	Drejtoria Qendrore	Cope	1	37,800,000	37,800,000		x			
4	Sistem per Ndalimi I rrjedhjes se te dhenave	Drejtoria Qendrore	Cope	1	24,500,000	24,500,000		x		x	x
5	Oracle Audit Vault and Database Firewall	Drejtoria Qendrore	Cope	8	4,800,000	4,800,000		x			
6	Oracle DB License ENT	Drejtoria Qendrore	Cope	8	39,900,000	39,900,000		x			
7	Sistem per menaxhimin e Burimeve Njerezore	Drejtoria Qendrore	Cope	1	2,800,000	2,800,000		x			
8	GIS asset management/Menaxhimin I asetevë me GIS	Drejtoria Qendrore	Cope	1	37,800,000	37,800,000		x	x	x	
9	Sistem sigurie per qendrat KNK DVR/kamera/zjarr	Te gjitha KNK-te	Cope	1	9,800,000	9,800,000		x		x	x
10	Sistem sigurie kabinat DVR/Motion ded/kamera TM/TU	Te gjitha kabinat	cope	11000				x			
11	Sistem Dixhital I protokollimit (Skanera ADF/Central DB)	Drejtoria Qendrore	Cope	10	2,030,000	2,030,000		x		x	x
12	Backup Solutions\NAS 5TB RAW\System Backup	Drejtoria Qendrore	Cope	5	3,500,000	3,500,000		x			
13	Blerje PC\Laptop per Stafin e Departamentit TI	Drejtoria Qendrore	Cope	21	2,667,000	2,667,000		x			
14	Blerja e Servers me parametra: 4 CPU Min 6 Core/128 RAM/FC	Drejtoria Qendrore	Cope	5	8,400,000	8,400,000		x			
15	Investment in Billing System (Customer data base, billing, customers care and modern commercial system)	Drejtoria Qendrore	Cope	1	338,250,000		338,250,000	x		x	x
16	Upgrade ne Serverat CISCO egzistues te billing system 4 CPU Min 4 Core/256 RAM	Drejtoria Qendrore	Cope	2	600,000	600,000		x		x	x
TOTALI					5,567,468,923	2,264,113,499	3,303,355,424				

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